

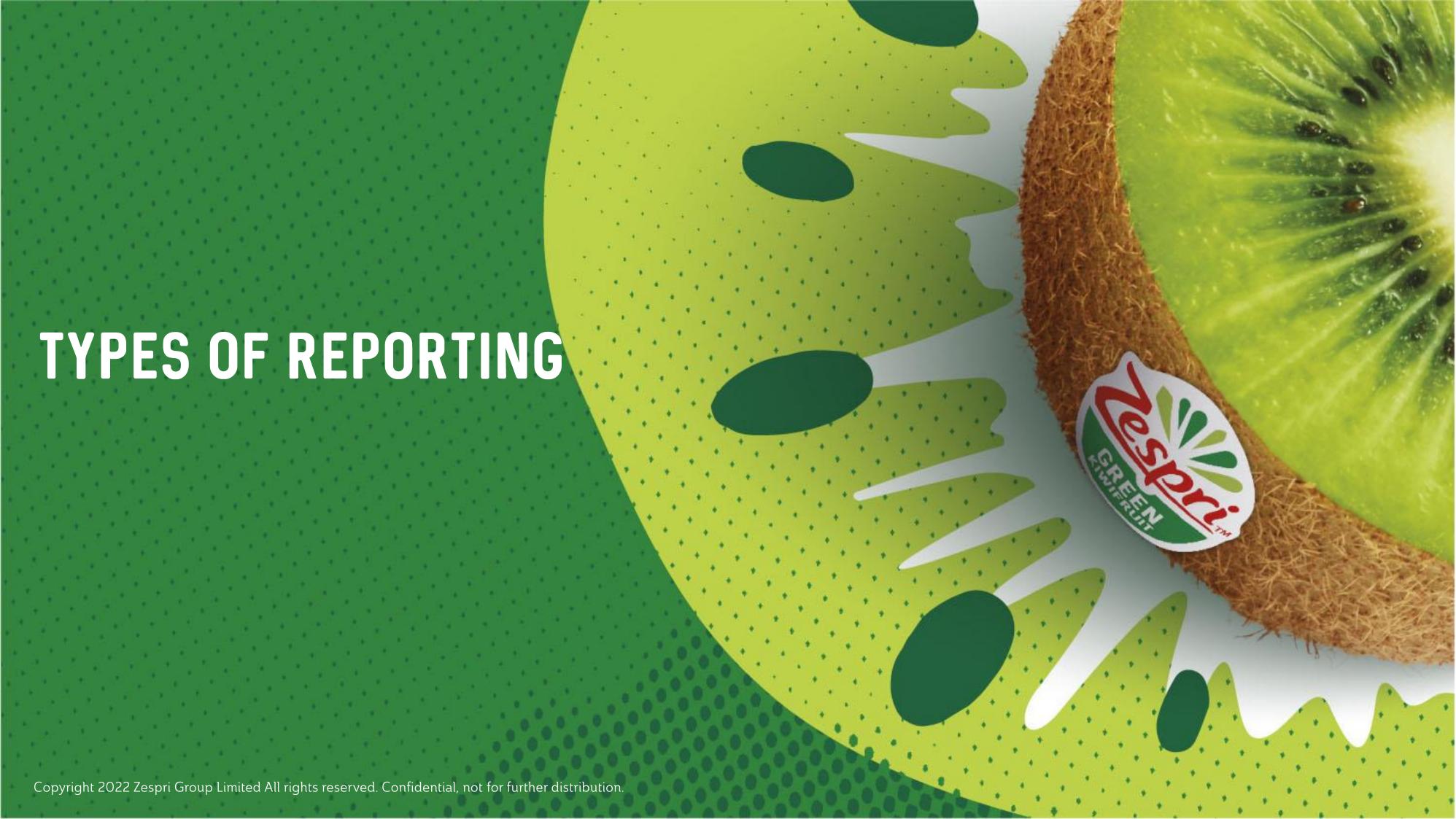
- WHY WE REPORT
 TYPES OF REPORTING
 HOW WE REPORT
 QUESTIONS?



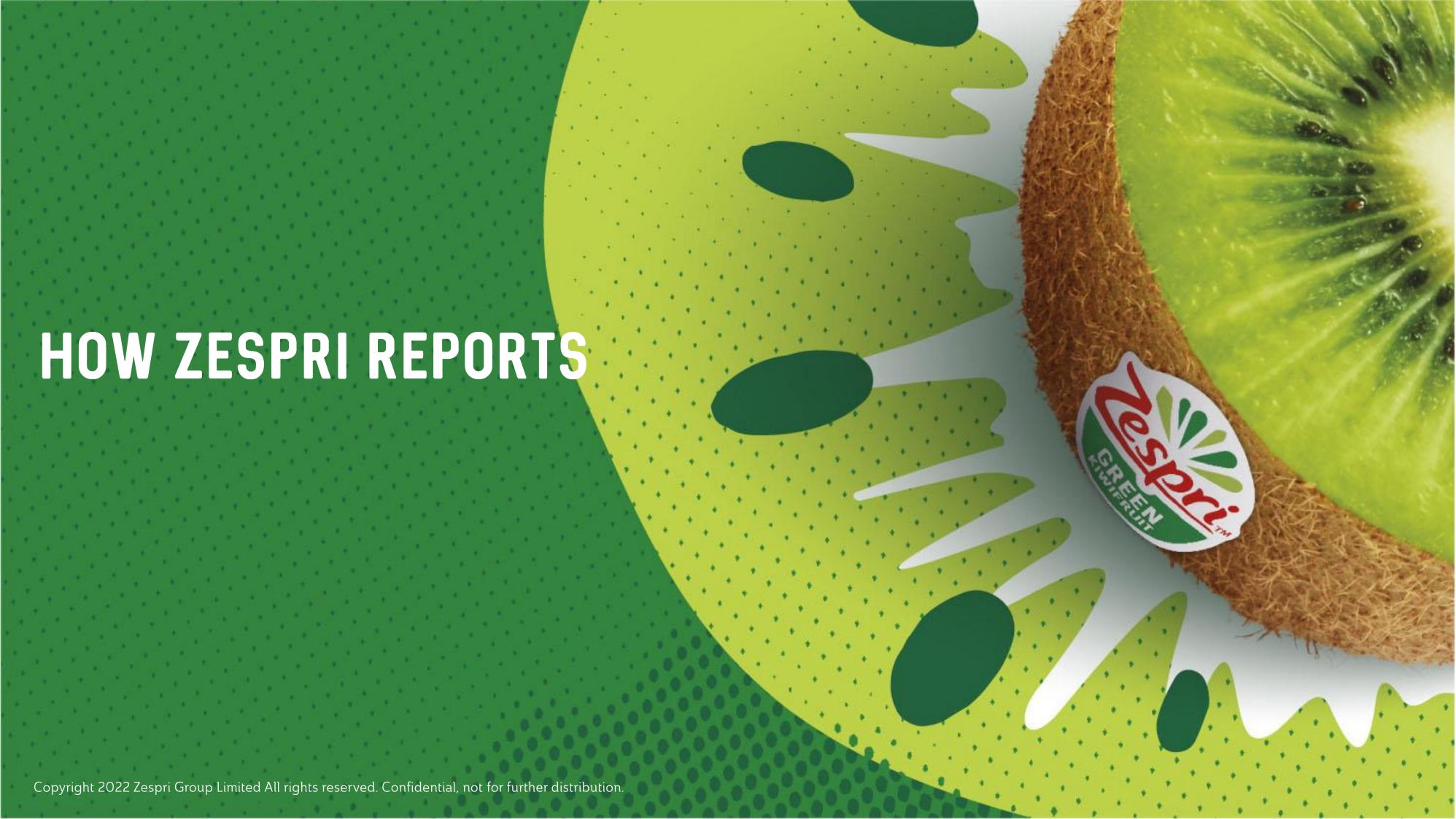
WHY WE REPORT











STRATEGIC



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QA TEAM STRATEGY

OUR AMBITION



AGILITY & INNOVATION THROUGH AUTOMATION

To provide confidence in the solutions we deliver, and enable a positive user experience, through innovative automated testing and agile release practices

FOCUS PILLARS
The areas we will focus on
to deliver our ambition

PRIORITIES
Things we will focus on
to achieve our pillars

KEY MEASURES How we know we've succeeded

MATURE

the core to stabilise and scale our practice

- Embed testing into solution delivery
- Continuous improvement initiatives
- . Embed the testing centre of excellence
- Embed test automation
- Improve Testing Efficiency & Effectiveness
- Defect Containment Efficiency > 80%???
- Test effectiveness > ???
- · Increase in the use of test automation within projects & BAU

CREATE

the future by improving efficiency through innovation

- Innovate through test automation
- Enhance test data standards and practices
- 20% of high priority master regression tests automated year on year
- Emergency vs Normal Changes % ??

THRIVE

together and grow our skills as one global digital team

- Embed QA's into Solution Delivery teams
- Share our success stories
- Continuous learning
- Invest in our people
- Upskill in automation
- QA Team Engagement score >= 80 by Mar 2024
- 100% personal development plans agreed & achieved
- Increase in tested BAU changes year on year

MEASURE

to improve. We can't improve if we don't measure

- Industry Benchmarks
- Testing Efficiency & Effectiveness
- Change & Release Maturity Assessment
- >=1 CR Maturity Assessment completed per year
- Testing Efficiency & Effectiveness actively measured after medium to large projects

CRITICAL ENABLERS
Things we need to deliver
our priorities

STRONG TEST DATA & PROCESS GOVERNANCE

Test Data Management foundations in place

STRENGTHENED CAPABILITY

Invest in our teams and industry networks to develop capability and expertise

INNOVATION MINDSET

Bring innovative thinking into our ways of working

COMPELLING STORY-TELLING

Share success stories to reflect our values & capabilities

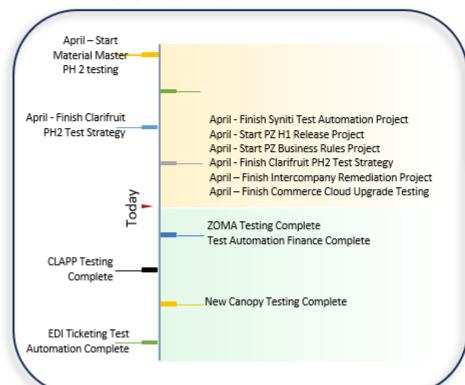




QA & RELEASE MANAGEMENT MONTHLY PERFORMANCE REPORT



MILESTONES & ACHIEVEMENTS



FY24/25 YTD TESTING COST



KEY PROJECTS IN TESTING

- Material Master PH2 Syniti Enhancements
- SAP Upgrade S4T System Integration Testing starts this week
- Claims Phase 2 Delivery Phase 1
- Claims Phase 2 Test Automation

TOP RISKS / ISSUES

RISKS

- SAP Upgrade: Reduction of SIT from 5 to 2.5 weeks could result in defects released into production due to insufficient time to test
 - Mitigation: Add more testers
 - Mitigation: Increase the SIT time
 - Mitigation: Risk based testing test high priority tests first

ISSUES

- Impact of the SAP Upgrade on our automated tests is significant. Significant number of tests are broken. With only 2.5 weeks of SIT, and fixing the tests takes time, we have a risk that some of the automation will not be used
 - Resolution: Fix the tests as fast as possible.
 - Resolution: Manually test and fix the tests later
 - Resolution: Add automation testers
 to fix fast

PRIORITIES FOR NEXT PERIOD

- Complete Claims Phase 2 Test Automation
- Complete SIT on Intercompany Remediation project
- · Clarifruit Phase 2 testing
- · Claims Phase to testing
- MCS Enhancements 2025
- ZGS Enhancements 2025
- · NomosOne Replacement project
- HR Service Desk in ServiceNow project

EXECUTIVE SUMMARY

The focus for the testing team this coming month continues to be the SAP Upgrade, Intercompany Remediation, Clarifruit Phase 2 and Claims Phase 2. S4T testing on the SAP Upgrade started this week (05/08).

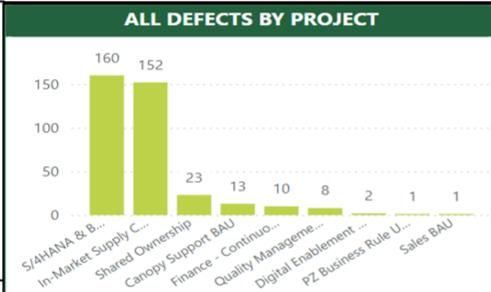
Claims Phase 2 - Delivery Phase 1 testing is currently in progress, with the SAP Upgrade impacting the schedule.

Clarifruit Phase 2 test planning and design has started, with our new Planit UK-based tester onboarded. We currently have 17 vendor testers working on various projects across both Horizon and EPMO. Management effort has increased significantly over the past month and expected to grow over the coming months.

The Horizon T2 Test Automation Pod has been delayed from making significant progress due to the SAP Upgrade but with S4T now being made available, we should see progress being made.

PROJECT ANALYSIS FY24/25

Root Cause	% of Defects Overall	Defect Count
☐ Config-Access Permissions	17.65%	57
In-Market Supply Chain Programme	0.31%	1
S/4HANA & BW Upgrade	17.34%	56
☐ Config-Incorrect Configuration	7.43%	24
Finance - Continuous Improvement	2.17%	7
In-Market Supply Chain Programme	1.55%	5
PZ Business Rule Updates	0.31%	1
S/4HANA & BW Upgrade	3.10%	10
Shared Ownership	0.31%	1
☐ Config-Missing Configuration	7.74%	25
Digital Enablement Programme	0.62%	2
Finance - Continuous Improvement	0.31%	1
In-Market Supply Chain Programme	1.86%	6
S/4HANA & BW Upgrade	3.41%	11
Shared Ownership	1.55%	5



See QA & RM Performance Tracker Power BI Report for details

VALUE GAINED BY AUTOMATION

PEOPLEZONE BUSINESS RULES PROJECT

7 days manual effort saved = \$6300 saved

ZOMA JAPAN PROJECT

47 days manual effort saved = \$42,500 saved

INTERCOMPANY REMEDIATION PROJECT

20 days manual effort saved = \$36,000 saved

TOTAL SAVED = \$84,800

INCIDENTS IN PROD

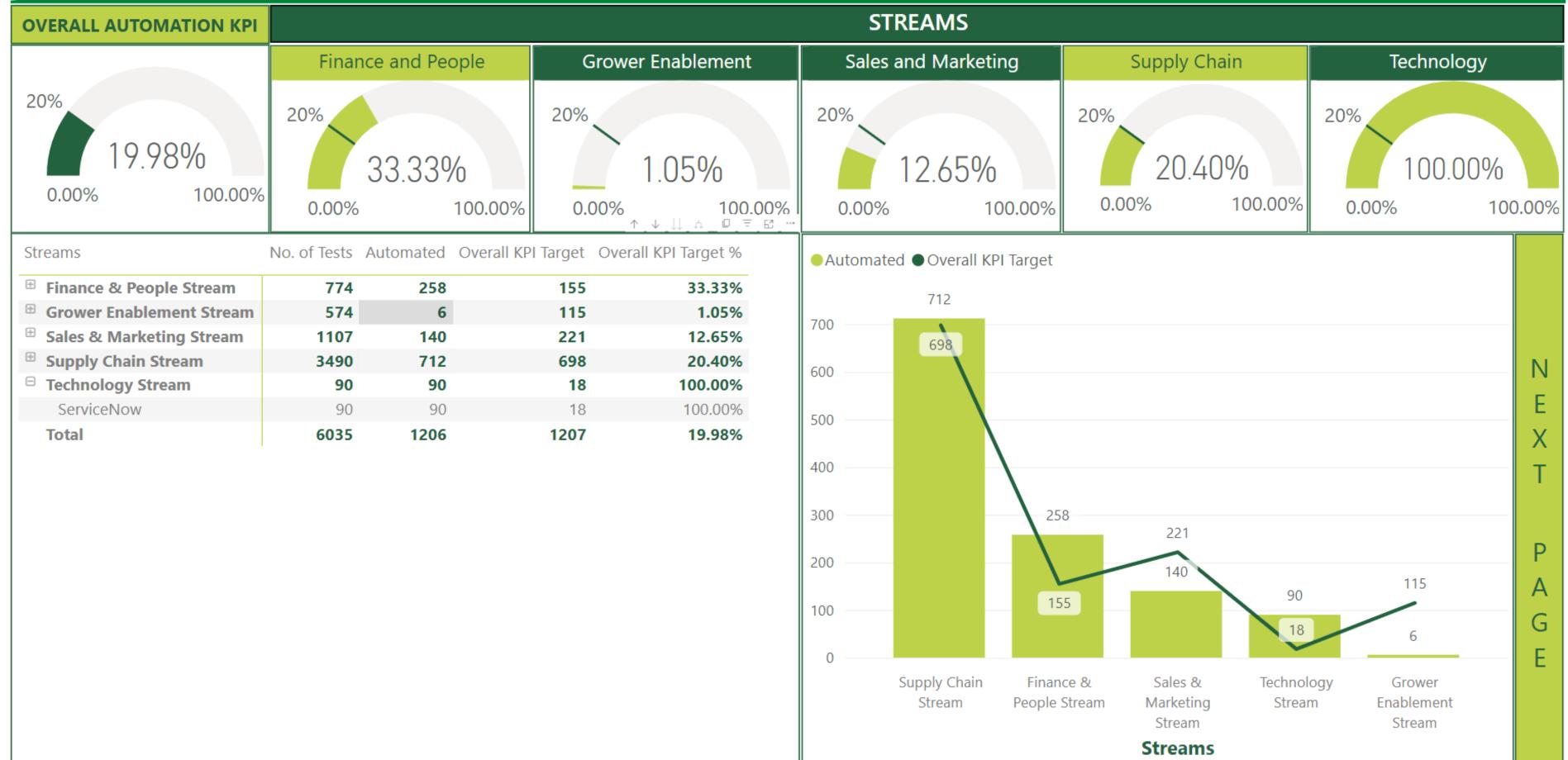
ZOMA JAPAN PROJECT

 2 incidents raised; 1 being a P2 relating to export docs



QA & RELEASE MANAGEMENT - PERFORMANCE TRACKER







TEST STATUS REPORT

Report Date 08 Aug 2024

Projec	ct	S/4HANA Upg	grade	Currer	nt Phase		SIT		ov	ERALL	Last Week	N/A	Too	day	G
PLANNING & DESIGN	SIT/E2E	UAT	PERFORN & SECU		TEST AUTOMATIC	ON	SCOPE	SCHE	DULE		DEFECT (UALITY)	RISKS & IS	SUES	RESC	OURCES
N/A	R	N/A		Ά	R		G	R			G	Α			G

HIGH LEVEL TEST DELIVERY OVERVIEW

SCOPE

Area	Status
IBP	In Progress
Syniti - Master Data	In Progress
Supply Chain and Quality Management	In Progress
Production Orders	In Progress
Sales	In Progress
SAC and PAPM	In Progress
Claims	In Progress
People Zone	Not Started
Finance	In Progress

SCHEDULE

- 283 tests are passed
- 690 tests remaining to be executed
- The current schedule is 2.5 weeks of SIT vs 4 weeks of SIT which was the initial plan.
 The current contingency plan is to have the Functional Consultants from the Digital team help on SIT execution.

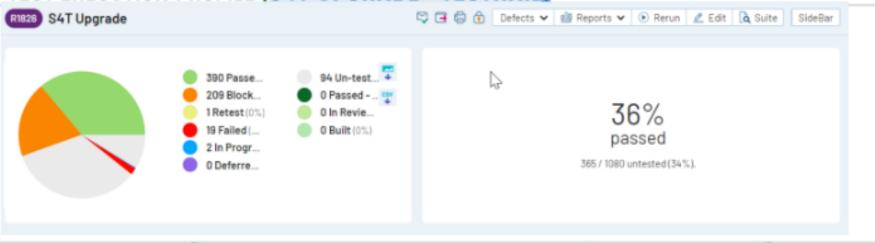
AUTOMATION

 Automation for SCM, Sales and Finance are still being assessed as to how big are the UI changes that will break the current automation pack. This has a huge impact on the progress of SIT as scenarios are dependent on generated data from Automation

DEFECT (QUALITY)

· There are 22 open defects related to SIT.

TEST EXECUTION PROFILE [S4T UPGRADE - TESTRAIL]



DEFECT PROFILE [S4T - SIT DEFECT DASHBOARD - JIRA [ATLASSIAN.NET]]



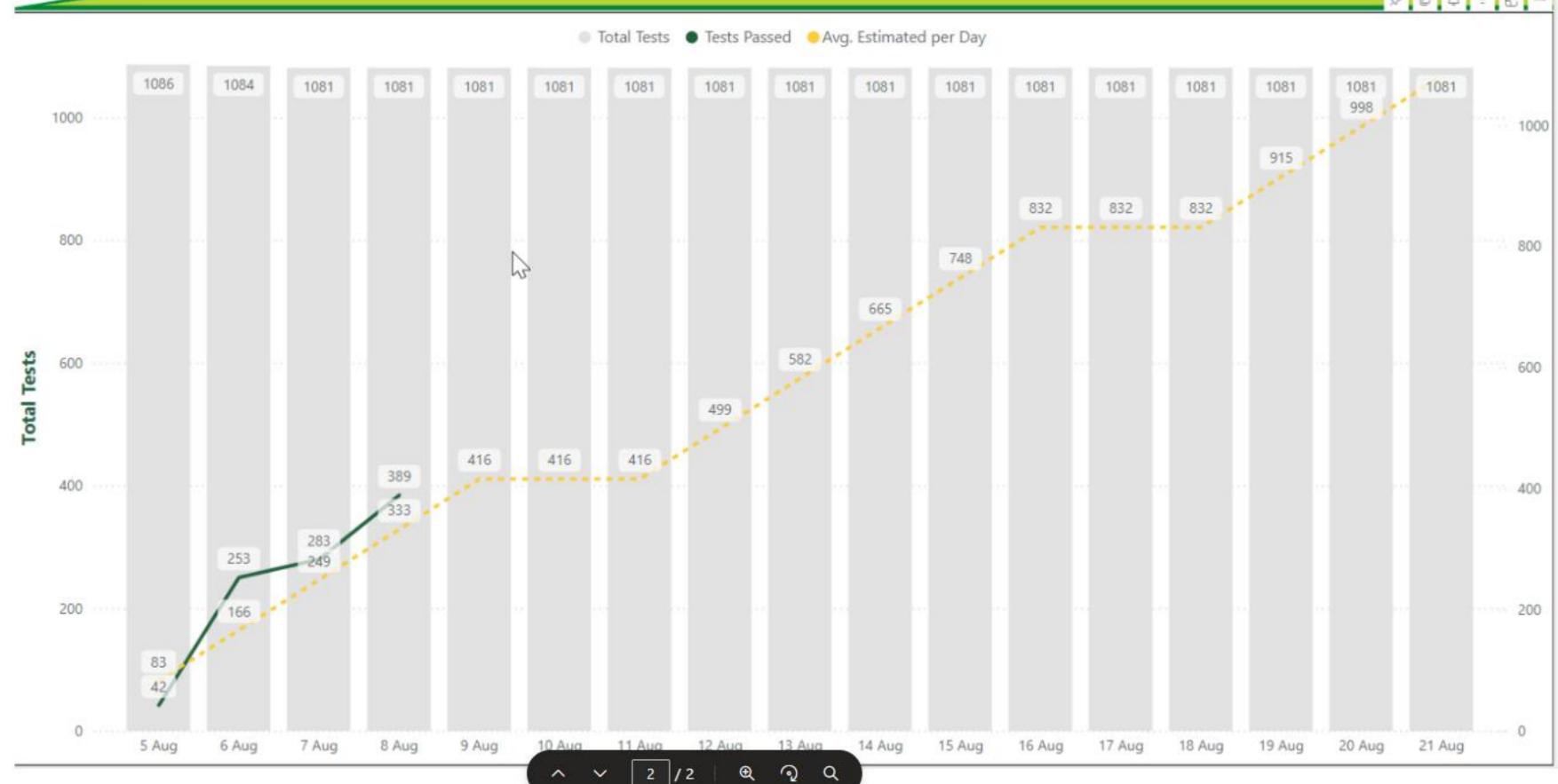
BURNDOWN - OVERALL





S/4HANA Upgrade 2024 PLAN VS ACTUAL - OVERALL







HCM-MINI Master - Manual | Test data ...

15

20

HPS

0

S/4HANA Upgrade 2024 TEST STATUS - OVERALL



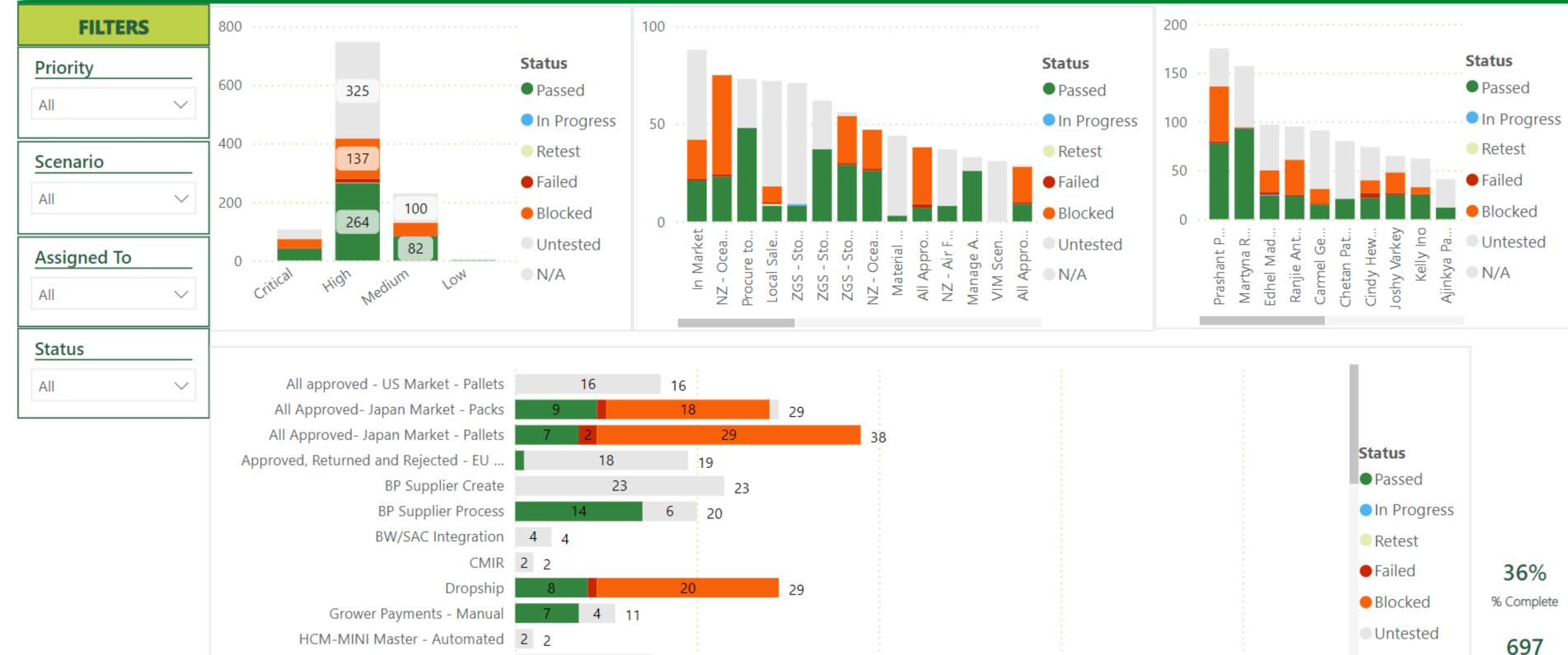
N/A

80

Untested

1086

Total Test Cases



40

60

QUESTIONS?

